Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 30-Apr-2018 12:58:07 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Eighty one crore thirty six lakh sixty eight thousand only (Rs.81,36,68,000/-) - Quarterly Distribution of Budget for the Sericulture Department - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1037 **Dated:29-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Sericulture Department for an amount of Rs. 81,36,68,000 /- Rupees Eighty one crore thirty six lakh sixty eight thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner Sericulture Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Special Chief Secretary, Agriculture Marketing & Co-Operation Secretariat, A.P.

The Commissioner, Sericulture Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Sericulture Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2851 Village and Small Industries							
M.H. 107 Sericulture Industries							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,60,000	78,000	65,000	65,000	52,000	2,60,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,36,000	40,800	34,000	34,000	27,200	1,36,000	0
S.D.H. 132 Other Office Expenses	7,00,000	2,10,000	1,75,000	1,75,000	1,40,000	7,00,000	0
S.D.H. 133 Water and Electricity Charges	7,52,000	2,25,600	1,88,000	1,88,000	1,50,400	7,52,000	0
D.H. 140 Rents, Rates and Taxes	14,18,000	4,25,400	3,54,500	3,54,500	2,83,600	14,18,000	0
D.H. 240 Petrol, Oil and Lubricants	5,00,000	1,50,000	1,25,000	1,25,000	1,00,000	5,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	36,000	10,800	9,000	9,000	7,200	36,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	4,00,000	1,20,000	1,00,000	1,00,000	80,000	4,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,50,000	45,000	37,500	37,500	30,000	1,50,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,00,000	13,80,000	11,50,000	11,50,000	9,20,000	46,00,000	4,00,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	19,32,000	5,79,600	4,83,000	4,83,000	3,86,400	19,32,000	0
S.D.H. 132 Other Office Expenses	15,00,000	4,50,000	3,75,000	3,75,000	3,00,000	15,00,000	0
S.D.H. 133 Water and Electricity Charges	63,52,000	18,50,000	15,50,000	15,50,000	12,30,000	61,80,000	1,72,000
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,52,000	2,52,000	1,68,000	1,68,000	8,40,000	0
D.H. 140 Rents, Rates and Taxes	53,71,000	15,00,000	12,70,000	12,70,000	10,31,000	50,71,000	3,00,000
D.H. 200 Other Administrative Expenses	2,00,000	60,000	60,000	40,000	40,000	2,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	2,64,000	75,000	75,000	60,000	54,000	2,64,000	0
D.H. 240 Petrol, Oil and Lubricants	33,08,000	9,32,000	7,77,000	7,77,000	6,22,000	31,08,000	2,00,000
D.H. 270 Minor Works							
S.D.H. 271 Other Expenditure	25,42,000	6,35,500	7,62,600	6,35,500	5,08,400	25,42,000	0
S.D.H. 272 Maintenance	50,00,000	12,50,000	15,00,000	12,50,000	10,00,000	50,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	68,000	20,000	17,000	17,000	14,000	68,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	84,86,000	22,00,000	22,00,000	22,00,000	18,86,000	84,86,000	0
S.D.H. 312 Other Grants-in-Aid	75,79,000	18,94,750	22,73,700	18,94,750	15,15,800	75,79,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	11,21,000	3,36,300	3,36,300	2,24,000	2,24,400	11,21,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	8,00,000	2,16,000	2,16,000	1,44,000	1,44,000	7,20,000	80,000
S.H. 47 Integrated Development of Sericulture from the Sericulture Development Fund							
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	25,00,000	7,50,000	7,50,000	5,00,000	5,00,000	25,00,000	0
D.H. 270 Minor Works							
S.D.H. 271 Other Expenditure	1,00,00,000	25,00,000	30,00,000	25,00,000	20,00,000	1,00,00,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	15,00,000	3,75,000	4,50,000	3,75,000	3,00,000	15,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Implementation of Sericulture Schemes							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	25,00,00,000	6,24,45,000	7,49,92,500	6,24,12,500	5,01,50,000	25,00,00,000	0
S.H. 15 Yarn Support Price for Silk Weavers							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	42,08,28,000	10,52,07,000	10,52,07,000	10,52,07,000	10,52,07,000	42,08,28,000	0
S.H. 50 Sericulture Training							
D.H. 200 Other Administrative Expenses	40,00,000	11,75,000	10,25,000	10,00,000	8,00,000	40,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 14 Development of Sericulture Industries for the benefit of Scheduled Castes							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,000	49,88,700	59,75,600	50,35,700	40,00,000	2,00,00,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 36 Development of Sericulture Industry in Tribal Areas							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	1,24,20,000	1,49,83,200	1,25,34,800	1,00,62,000	5,00,00,000	0
M.J.H. 4851 Capital Outlay on Village and Small Industries							
M.H. 107 Sericulture Industries							
G.S.H. 11 State Development Schemes							
S.H. 06 Investments in the Federation of Sericulturists and Silk Weavers Cooperative Societies Ltd., Hyd.							
D.H. 540 Investments	1,25,000	31,250	37,500	31,250	25,000	1,25,000	0
Total	**81,36,68,000**	**20,48,28,700**	**22,08,06,400**	**20,29,22,500**	**18,39,58,400**	**81,25,16,000**	**11,52,000**

DDO Annexure

Department: Sericulture Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
28510010700031400000VN	09071304001	1,000	1,000	0	0	2,000
28510010700032802 81VN	11061304006	5,000	3,000	0	0	8,000
28510078911143103 12VN	10081304001	1,26,900	0	0	0	1,26,900
28510010711502000 00VN	01011304001	20,000	0	0	0	20,000
28510010711502000 00VN	02011304003	20,000	0	0	0	20,000
28510010711502000 00VN	03011306003	50,000	0	0	0	50,000
28510010711502000 00VN	22011304002	20,000	0	0	0	20,000
28510010700472702 71VN	06011304001	21,000	0	0	0	21,000
28510010700472702 71VN	07091304002	1,10,000	0	0	0	1,10,000
28510010700472702 71VN	08011304001	2,74,000	76,000	0	0	3,50,000
28510010700472702 71VN	09071304001	15,000	0	0	0	15,000
28510010700472702 71VN	10011304003	2,00,000	0	0	0	2,00,000
28510010700472702 71VN	10031304001	0	3,50,000	0	0	3,50,000
28510010700472702 71VN	10071304001	2,00,000	2,24,000	0	0	4,24,000
28510010700472702 71VN	10131304001	1,80,000	0	0	0	1,80,000
28510010700031400000VN	11161304001	0	5,000	7,000	0	12,000
28510010700031400000VN	11061304001	4,000	4,000	2,000	0	10,000
28510010700032000000VN	05161304001	20,000	20,000	0	0	40,000
28510010700032102 11VN	11051304001	5,000	0	3,000	0	8,000
28510010700032400000VN	10121304002	9,000	7,000	4,000	0	20,000
28510078911143103 12VN	11011304004	1,01,700	25,200	0	0	1,26,900
28510078911143103 12VN	10131304001	1,13,400	0	13,500	0	1,26,900
28510078911143103 12VN	10121304001	4,08,600	3,85,200	4,59,000	0	12,52,800
28510078911143103 12VN	10011304001	2,55,600	0	3,60,000	0	6,15,600
28510078911143103 12VN	08011304001	0	63,000	63,000	0	1,26,000
28510078911143103 12VN	06011304001	0	63,000	0	0	63,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851007891114310312VN	04011304001	2,25,000	63,000	0	0	2,88,000
2851007891114310312VN	01011304001	0	63,000	63,000	0	1,26,000
2851001071105310312VN	11161304001	52,500	12,85,000	12,60,000	0	25,97,500
2851001071105310312VN	11011304004	52,500	12,85,000	12,60,000	0	25,97,500
2851001071105310312VN	10131304001	37,500	15,89,500	12,49,500	0	28,76,500
2851001071105310312VN	10081304001	81,250	23,35,000	18,90,000	0	43,06,250
2851001071105310312VN	10011304001	18,750	7,91,500	6,30,000	0	14,40,250
2851001071105310312VN	08011304001	1,12,500	6,86,500	5,46,000	0	13,45,000
2851001071105310312VN	06011304001	3,62,500	11,36,000	9,64,000	0	24,62,500
2851001071150200000VN	04011304001	15,000	35,000	0	0	50,000
2851001071150200000VN	05161304001	0	30,000	0	0	30,000
2851001071150200000VN	06011304001	0	30,000	0	0	30,000
2851001071150200000VN	08011304001	0	30,000	0	0	30,000
2851001071150200000VN	09011304001	0	0	50,000	0	50,000
2851001071150200000VN	12011304001	0	0	50,000	0	50,000
2851001070047270271VN	10061304001	5,00,000	5,00,000	5,00,000	0	15,00,000
2851001070047270271VN	11061304001	0	0	4,00,000	0	4,00,000
2851001070047210211VN	03011306003	50,000	50,000	0	0	1,00,000
2851001070047210211VN	11061304002	50,000	50,000	0	0	1,00,000
2851001071150200000VN	07011304001	0	25,000	25,000	0	50,000
2851001070003130131VN	22011304002	7,500	6,250	6,250	5,000	25,000
2851001070003130131VN	12121304001	9,000	7,500	7,500	6,000	30,000
2851001070003130131VN	12011304001	15,000	12,500	12,500	10,000	50,000
2851001070003130131VN	11161304001	12,000	10,000	10,000	8,000	40,000
2851001070003130131VN	11091304001	27,000	22,500	22,500	18,000	90,000
2851001070003130131VN	11061304006	9,000	7,500	7,500	6,000	30,000
2851001070003130131VN	11061304005	6,000	5,000	5,000	4,000	20,000
2851001070003130131VN	11061304004	9,000	7,500	7,500	6,000	30,000
2851001070003130131VN	11061304003	6,000	5,000	5,000	4,000	20,000
2851001070003130131VN	11061304002	24,000	20,000	20,000	16,000	80,000
2851001070003130131VN	11061304001	2,100	1,750	1,750	1,400	7,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130131VN	11051304001	27,000	22,500	22,500	18,000	90,000
2851001070003130131VN	11011304004	10,500	8,750	8,750	7,000	35,000
2851001070003130131VN	11011304001	18,000	15,000	15,000	12,000	60,000
2851001070003130131VN	10131304001	21,000	17,500	17,500	14,000	70,000
2851001070003130131VN	10121304003	12,000	10,000	10,000	8,000	40,000
2851001070003130131VN	10121304002	6,000	5,000	5,000	4,000	20,000
2851001070003130131VN	10121304001	24,000	20,000	20,000	16,000	80,000
2851001070003130131VN	10081304001	12,000	10,000	10,000	8,000	40,000
2851001070003130131VN	10071304001	27,000	22,500	22,500	18,000	90,000
2851001070003130131VN	10061304003	5,400	4,500	4,500	3,600	18,000
2851001070003130131VN	10061304002	12,000	10,000	10,000	8,000	40,000
2851001070003130131VN	10061304001	30,000	25,000	25,000	20,000	1,00,000
2851001070003130131VN	10031304001	30,000	25,000	25,000	20,000	1,00,000
2851001070003130131VN	10011304003	15,000	12,500	12,500	10,000	50,000
2851001070003130131VN	10011304001	4,500	3,750	3,750	3,000	15,000
2851001070003130131VN	09071304001	12,000	10,000	10,000	8,000	40,000
2851001070003130131VN	09051304001	15,600	13,000	13,000	10,400	52,000
2851001070003130131VN	09011304001	14,400	12,000	12,000	9,600	48,000
2851001070003130131VN	08011304001	9,000	7,500	7,500	6,000	30,000
2851001070003130131VN	07091304002	21,000	17,500	17,500	14,000	70,000
2851001070003130131VN	07011304001	15,000	12,500	12,500	10,000	50,000
2851001070003130131VN	06011304001	12,000	10,000	10,000	8,000	40,000
2851001070003130131VN	05161304001	19,500	16,250	16,250	13,000	65,000
2851001070003130131VN	04011304001	15,000	12,500	12,500	10,000	50,000
2851001070003130131VN	03141306001	12,000	10,000	10,000	8,000	40,000
2851001070003130131VN	03011306003	15,000	12,500	12,500	10,000	50,000
2851001070003130131VN	02131304001	6,000	5,000	5,000	4,000	20,000
2851001070003130131VN	02011304003	3,600	3,000	3,000	2,400	12,000
2851001070003130131VN	02011304001	10,500	8,750	8,750	7,000	35,000
2851001070003130131VN	01011304001	18,000	15,000	15,000	12,000	60,000
2851001070003130132VN	22011304002	8,400	7,000	7,000	5,600	28,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130132VN	12121304001	10,500	8,750	8,750	7,000	35,000
2851001070003130132VN	12011304001	11,700	9,750	9,750	7,800	39,000
2851001070003130132VN	11161304001	15,000	12,500	12,500	10,000	50,000
2851001070003130132VN	11091304001	21,000	17,500	17,500	14,000	70,000
2851001070003130132VN	11061304006	6,000	5,000	5,000	4,000	20,000
2851001070003130132VN	11061304005	6,000	5,000	5,000	4,000	20,000
2851001070003130132VN	11061304004	6,000	5,000	5,000	4,000	20,000
2851001070003130132VN	11061304003	6,000	5,000	5,000	4,000	20,000
2851001070003130132VN	11061304002	12,000	10,000	10,000	8,000	40,000
2851001070003130132VN	11061304001	4,500	3,750	3,750	3,000	15,000
2851001070003130132VN	11051304001	24,000	20,000	20,000	16,000	80,000
2851001070003130132VN	11011304004	9,000	7,500	7,500	6,000	30,000
2851001070003130132VN	11011304001	13,500	11,250	11,250	9,000	45,000
2851001070003130132VN	10131304001	12,000	10,000	10,000	8,000	40,000
2851001070003130132VN	10121304003	6,000	5,000	5,000	4,000	20,000
2851001070003130132VN	10121304002	12,000	10,000	10,000	8,000	40,000
2851001070003130132VN	10121304001	15,000	12,500	12,500	10,000	50,000
2851001070003130132VN	10081304001	15,000	12,500	12,500	10,000	50,000
2851001070003130132VN	10071304001	15,000	12,500	12,500	10,000	50,000
2851001070003130132VN	10061304003	7,200	6,000	6,000	4,800	24,000
2851001070003130132VN	10061304002	6,000	5,000	5,000	4,000	20,000
2851001070003130132VN	10061304001	24,000	20,000	20,000	16,000	80,000
2851001070003130132VN	10031304001	10,500	8,750	8,750	7,000	35,000
2851001070003130132VN	10011304003	13,500	11,250	11,250	9,000	45,000
2851001070003130132VN	10011304001	7,200	6,000	6,000	4,800	24,000
2851001070003130132VN	09071304001	6,000	5,000	5,000	4,000	20,000
2851001070003130132VN	09051304001	12,000	10,000	10,000	8,000	40,000
2851001070003130132VN	09011304001	10,500	8,750	8,750	7,000	35,000
2851001070003130132VN	08011304001	9,000	7,500	7,500	6,000	30,000
2851001070003130132VN	07091304002	10,200	8,500	8,500	6,800	34,000
2851001070003130132VN	07011304001	9,600	8,000	8,000	6,400	32,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130132VN	06011304001	10,200	8,500	8,500	6,800	34,000
2851001070003130132VN	05161304001	12,000	10,000	10,000	8,000	40,000
2851001070003130132VN	04011304001	9,000	7,500	7,500	6,000	30,000
2851001070003130132VN	03141306001	6,000	5,000	5,000	4,000	20,000
2851001070003130132VN	03011306003	16,500	13,750	13,750	11,000	55,000
2851001070003130132VN	02131304001	9,000	7,500	7,500	6,000	30,000
2851001070003130132VN	02011304003	10,500	8,750	8,750	7,000	35,000
2851001070003130132VN	02011304001	10,500	8,750	8,750	7,000	35,000
2851001070003130132VN	01011304001	12,000	10,000	10,000	8,000	40,000
2851001070003130133VN	22011304002	42,000	35,000	35,000	28,000	1,40,000
2851001070003130133VN	12121304001	15,000	13,000	13,000	10,000	51,000
2851001070003130133VN	12011304001	12,000	10,000	10,000	8,000	40,000
2851001070003130133VN	11161304001	12,000	10,000	10,000	8,000	40,000
2851001070003130133VN	11091304001	1,70,000	1,40,000	1,40,000	1,10,000	5,60,000
2851001070003130133VN	11061304006	5,000	5,000	5,000	3,000	18,000
2851001070003130133VN	11061304004	18,000	16,000	16,000	10,000	60,000
2851001070003130133VN	11061304002	1,20,000	1,00,000	1,00,000	80,000	4,00,000
2851001070003130133VN	11061304001	20,000	17,000	17,000	14,000	68,000
2851001070003130133VN	11051304001	50,000	40,000	40,000	30,000	1,60,000
2851001070003130133VN	11011304004	60,000	50,000	50,000	40,000	2,00,000
2851001070003130133VN	11011304001	14,000	12,000	12,000	10,000	48,000
2851001070003130133VN	10131304001	1,20,000	1,00,000	1,00,000	80,000	4,00,000
2851001070003130133VN	10121304003	18,000	15,000	15,000	12,000	60,000
2851001070003130133VN	10121304002	23,000	20,000	20,000	15,000	78,000
2851001070003130133VN	10121304001	90,000	75,000	75,000	60,000	3,00,000
2851001070003130133VN	10081304001	1,05,000	90,000	90,000	75,000	3,60,000
2851001070003130133VN	10071304001	90,000	75,000	75,000	60,000	3,00,000
2851001070003130133VN	10061304003	5,000	6,000	6,000	3,000	20,000
2851001070003130133VN	10061304002	3,000	4,000	4,000	2,000	13,000
2851001070003130133VN	10061304001	2,40,000	2,00,000	2,00,000	1,60,000	8,00,000
2851001070003130133VN	10031304001	36,000	30,000	30,000	24,000	1,20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003130133VN	10011304003	20,000	20,000	20,000	15,000	75,000
2851001070003130133VN	10011304001	88,000	74,000	74,000	59,000	2,95,000
2851001070003130133VN	09071304001	40,000	32,000	32,000	26,000	1,30,000
2851001070003130133VN	09051304001	60,000	50,000	50,000	40,000	2,00,000
2851001070003130133VN	09011304001	6,000	5,000	5,000	4,000	20,000
2851001070003130133VN	08011304001	24,000	20,000	20,000	16,000	80,000
2851001070003130133VN	07091304002	24,000	20,000	20,000	16,000	80,000
2851001070003130133VN	07011304001	90,000	75,000	75,000	60,000	3,00,000
2851001070003130133VN	06011304001	25,000	21,000	21,000	17,000	84,000
2851001070003130133VN	05161304001	43,000	35,000	35,000	27,000	1,40,000
2851001070003130133VN	04011304001	45,000	37,000	38,000	30,000	1,50,000
2851001070003130133VN	03141306001	15,000	13,000	12,000	10,000	50,000
2851001070003130133VN	03011306003	18,000	15,000	15,000	12,000	60,000
2851001070003130133VN	02131304001	30,000	25,000	25,000	20,000	1,00,000
2851001070003130133VN	02011304001	24,000	20,000	20,000	16,000	80,000
2851001070003130133VN	01011304001	30,000	25,000	25,000	20,000	1,00,000
2851001070003140000VN	22011304002	4,000	0	7,000	1,000	12,000
2851001070003140000VN	12121304001	15,000	10,000	10,000	15,000	50,000
2851001070003140000VN	12011304001	12,000	10,000	10,000	8,000	40,000
2851001070003140000VN	11091304001	54,000	45,000	45,000	36,000	1,80,000
2851001070003140000VN	11061304006	10,000	7,000	7,000	6,000	30,000
2851001070003140000VN	11061304004	12,000	10,000	10,000	8,000	40,000
2851001070003140000VN	11061304002	42,000	35,000	35,000	28,000	1,40,000
2851001070003140000VN	11051304001	15,000	13,000	12,000	10,000	50,000
2851001070003140000VN	11011304004	30,000	25,000	25,000	20,000	1,00,000
2851001070003140000VN	11011304001	65,000	55,000	55,000	45,000	2,20,000
2851001070003140000VN	10131304001	30,000	25,000	25,000	20,000	1,00,000
2851001070003140000VN	10121304003	18,000	15,000	15,000	12,000	60,000
2851001070003140000VN	10121304002	6,000	5,000	5,000	4,000	20,000
2851001070003140000VN	10121304001	1,00,000	90,000	90,000	70,000	3,50,000
2851001070003140000VN	10081304001	24,000	20,000	20,000	16,000	80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003140000VN	10071304001	48,000	40,000	40,000	32,000	1,60,000
2851001070003140000VN	10061304001	2,40,000	2,00,000	2,00,000	1,60,000	8,00,000
2851001070003140000VN	10031304001	1,50,000	1,25,000	1,25,000	1,00,000	5,00,000
2851001070003140000VN	09051304001	24,000	20,000	20,000	16,000	80,000
2851001070003140000VN	09011304001	18,000	15,000	15,000	12,000	60,000
2851001070003140000VN	08011304001	75,000	60,000	60,000	55,000	2,50,000
2851001070003140000VN	07091304002	1,50,000	1,25,000	1,25,000	1,00,000	5,00,000
2851001070003140000VN	07011304001	15,000	15,000	10,000	10,000	50,000
2851001070003140000VN	06011304001	67,000	55,000	55,000	48,000	2,25,000
2851001070003140000VN	05161304001	67,000	55,000	55,000	48,000	2,25,000
2851001070003140000VN	04011304001	90,000	75,000	75,000	60,000	3,00,000
2851001070003140000VN	03141306001	12,000	10,000	10,000	8,000	40,000
2851001070003140000VN	03011306003	48,000	40,000	40,000	32,000	1,60,000
2851001070003140000VN	02131304001	15,000	20,000	20,000	15,000	70,000
2851001070003140000VN	02011304001	15,000	20,000	20,000	20,000	75,000
2851001070003140000VN	01011304001	24,000	20,000	20,000	16,000	80,000
2851001070003240000VN	22011304002	5,000	5,000	5,000	5,000	20,000
2851001070003240000VN	12121304001	9,000	5,000	10,000	6,000	30,000
2851001070003240000VN	12011304001	30,000	25,000	25,000	20,000	1,00,000
2851001070003240000VN	11161304001	30,000	25,000	25,000	20,000	1,00,000
2851001070003240000VN	11091304001	35,000	30,000	30,000	15,000	1,10,000
2851001070003240000VN	11061304005	15,000	10,000	15,000	10,000	50,000
2851001070003240000VN	11061304004	30,000	25,000	25,000	20,000	1,00,000
2851001070003240000VN	11061304003	30,000	25,000	25,000	20,000	1,00,000
2851001070003240000VN	11061304002	36,000	32,000	32,000	30,000	1,30,000
2851001070003240000VN	11051304001	38,000	30,000	30,000	30,000	1,28,000
2851001070003240000VN	11011304004	24,000	20,000	20,000	16,000	80,000
2851001070003240000VN	11011304001	54,000	45,000	45,000	36,000	1,80,000
2851001070003240000VN	10131304001	45,000	38,000	37,000	30,000	1,50,000
2851001070003240000VN	10121304003	30,000	25,000	25,000	20,000	1,00,000
2851001070003240000VN	10121304001	45,000	37,000	37,000	31,000	1,50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
28510010700032400000VN	10081304001	30,000	25,000	25,000	20,000	1,00,000
28510010700032400000VN	10071304001	36,000	30,000	30,000	24,000	1,20,000
28510010700032400000VN	10061304003	15,000	13,000	12,000	10,000	50,000
28510010700032400000VN	10061304002	30,000	25,000	25,000	20,000	1,00,000
28510010700032400000VN	10061304001	60,000	50,000	50,000	40,000	2,00,000
28510010700032400000VN	10031304001	18,000	15,000	15,000	12,000	60,000
28510010700032400000VN	10011304003	45,000	33,000	32,000	30,000	1,40,000
28510010700032400000VN	10011304001	12,000	10,000	10,000	8,000	40,000
28510010700032400000VN	09051304001	25,000	20,000	20,000	15,000	80,000
28510010700032400000VN	09011304001	24,000	20,000	20,000	16,000	80,000
28510010700032400000VN	07091304002	20,000	15,000	20,000	10,000	65,000
28510010700032400000VN	07011304001	15,000	15,000	15,000	10,000	55,000
28510010700032400000VN	06011304001	50,000	50,000	40,000	40,000	1,80,000
28510010700032400000VN	04011304001	45,000	37,000	38,000	30,000	1,50,000
28510010700032400000VN	02131304001	12,000	10,000	10,000	8,000	40,000
28510010700032400000VN	01011304001	30,000	25,000	25,000	20,000	1,00,000
28510010700031101111VN	22011304002	15,000	12,000	13,000	10,000	50,000
28510010700031101111VN	12121304001	21,000	17,000	18,000	14,000	70,000
28510010700031101111VN	12011304001	30,000	25,000	25,000	20,000	1,00,000
28510010700031101111VN	11161304001	39,000	32,000	33,000	26,000	1,30,000
28510010700031101111VN	11091304001	84,000	70,000	70,000	56,000	2,80,000
28510010700031101111VN	11061304006	15,000	13,000	12,000	10,000	50,000
28510010700031101111VN	11061304005	18,000	15,000	15,000	12,000	60,000
28510010700031101111VN	11061304004	21,000	18,000	17,000	14,000	70,000
28510010700031101111VN	11061304003	21,000	17,000	18,000	14,000	70,000
28510010700031101111VN	11061304002	36,000	30,000	30,000	24,000	1,20,000
28510010700031101111VN	11061304001	8,000	6,000	6,000	5,000	25,000
28510010700031101111VN	11051304001	90,000	75,000	75,000	60,000	3,00,000
28510010700031101111VN	11011304004	36,000	30,000	30,000	24,000	1,20,000
28510010700031101111VN	11011304001	48,000	40,000	40,000	32,000	1,60,000
28510010700031101111VN	10131304001	45,000	38,000	37,000	30,000	1,50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003110111VN	10121304003	21,000	18,000	17,000	14,000	70,000
2851001070003110111VN	10121304002	12,000	10,000	10,000	8,000	40,000
2851001070003110111VN	10121304001	69,000	57,000	58,000	46,000	2,30,000
2851001070003110111VN	10081304001	45,000	37,000	38,000	30,000	1,50,000
2851001070003110111VN	10071304001	54,000	45,000	45,000	36,000	1,80,000
2851001070003110111VN	10061304003	15,000	13,000	12,000	10,000	50,000
2851001070003110111VN	10061304002	24,000	20,000	20,000	16,000	80,000
2851001070003110111VN	10061304001	90,000	75,000	75,000	60,000	3,00,000
2851001070003110111VN	10031304001	39,000	33,000	32,000	26,000	1,30,000
2851001070003110111VN	10011304003	39,000	32,000	33,000	26,000	1,30,000
2851001070003110111VN	10011304001	15,000	12,000	13,000	10,000	50,000
2851001070003110111VN	09071304001	48,000	40,000	40,000	32,000	1,60,000
2851001070003110111VN	09051304001	39,000	33,000	32,000	26,000	1,30,000
2851001070003110111VN	09011304001	21,000	18,000	17,000	14,000	70,000
2851001070003110111VN	08011304001	21,000	17,000	18,000	14,000	70,000
2851001070003110111VN	07091304002	48,000	40,000	40,000	32,000	1,60,000
2851001070003110111VN	07011304001	21,000	18,000	17,000	14,000	70,000
2851001070003110111VN	06011304001	30,000	25,000	25,000	20,000	1,00,000
2851001070003110111VN	05161304001	36,000	30,000	30,000	24,000	1,20,000
2851001070003110111VN	04011304001	30,000	25,000	25,000	20,000	1,00,000
2851001070003110111VN	03141306001	21,000	18,000	17,000	14,000	70,000
2851001070003110111VN	03011306003	48,000	40,000	40,000	32,000	1,60,000
2851001070003110111VN	02131304001	15,000	12,000	13,000	10,000	50,000
2851001070003110111VN	02011304003	9,000	7,000	8,000	6,000	30,000
2851001070003110111VN	02011304001	21,000	18,000	17,000	14,000	70,000
2851001070003110111VN	01011304001	22,000	19,000	19,000	15,000	75,000
2851001070003500503VN	22011304002	9,000	9,000	6,000	6,000	30,000
2851001070003500503VN	12121304001	9,000	9,000	6,000	6,000	30,000
2851001070003500503VN	12011304001	12,000	12,000	8,000	8,000	40,000
2851001070003500503VN	11161304001	9,000	9,000	6,000	6,000	30,000
2851001070003500503VN	11091304001	21,000	21,000	14,000	14,000	70,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003500503VN	11061304006	6,000	6,000	4,000	4,000	20,000
2851001070003500503VN	11061304005	3,000	3,000	2,000	2,000	10,000
2851001070003500503VN	11061304004	6,000	6,000	4,000	4,000	20,000
2851001070003500503VN	11061304003	6,000	6,000	4,000	4,000	20,000
2851001070003500503VN	11061304002	9,000	9,000	6,000	6,000	30,000
2851001070003500503VN	11061304001	4,000	5,000	3,000	3,000	15,000
2851001070003500503VN	11051304001	6,000	6,000	4,000	4,000	20,000
2851001070003500503VN	11011304001	6,000	6,000	4,000	4,000	20,000
2851001070003500503VN	10131304001	12,000	12,000	8,000	8,000	40,000
2851001070003500503VN	10121304003	4,000	5,000	3,000	3,000	15,000
2851001070003500503VN	10121304002	4,000	5,000	3,000	3,000	15,000
2851001070003500503VN	10121304001	9,000	9,000	6,000	6,000	30,000
2851001070003500503VN	10081304001	15,000	15,000	10,000	10,000	50,000
2851001070003500503VN	10071304001	12,000	12,000	8,000	8,000	40,000
2851001070003500503VN	10061304003	5,000	5,000	3,000	3,000	16,000
2851001070003500503VN	10061304002	6,000	6,000	4,000	4,000	20,000
2851001070003500503VN	10061304001	20,000	19,000	13,000	13,000	65,000
2851001070003500503VN	10031304001	12,000	12,000	8,000	8,000	40,000
2851001070003500503VN	10011304003	15,000	15,000	10,000	10,000	50,000
2851001070003500503VN	10011304001	6,000	6,000	4,000	4,000	20,000
2851001070003500503VN	09071304001	9,000	9,000	6,000	6,000	30,000
2851001070003500503VN	09051304001	12,000	12,000	8,000	8,000	40,000
2851001070003500503VN	09011304001	9,000	9,000	6,000	6,000	30,000
2851001070003500503VN	08011304001	6,000	6,000	4,000	4,000	20,000
2851001070003500503VN	07091304002	8,000	7,000	5,000	5,000	25,000
2851001070003500503VN	07011304001	9,000	9,000	6,000	6,000	30,000
2851001070003500503VN	06011304001	6,000	6,000	4,000	4,000	20,000
2851001070003500503VN	05161304001	10,000	10,000	6,500	6,500	33,000
2851001070003500503VN	04011304001	4,200	4,200	3,100	3,500	15,000
2851001070003500503VN	03141306001	4,500	4,500	3,000	3,000	15,000
2851001070003500503VN	03011306003	6,000	6,000	4,000	4,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003500503VN	02131304001	6,000	6,000	4,000	4,000	20,000
2851001070003500503VN	02011304003	3,600	3,600	2,400	2,400	12,000
2851001070003500503VN	02011304001	8,000	7,000	5,000	5,000	25,000
2851001070003500503VN	01011304001	9,000	9,000	6,000	6,000	30,000
2851001070003510511VN	12011304001	6,600	6,600	4,400	4,400	22,000
2851001070003510511VN	11161304001	4,500	4,500	3,000	3,000	15,000
2851001070003510511VN	11091304001	9,300	9,300	6,200	6,200	31,000
2851001070003510511VN	11061304002	6,600	6,600	4,400	4,400	22,000
2851001070003510511VN	11051304001	6,600	6,600	4,400	4,400	22,000
2851001070003510511VN	10081304001	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	10071304001	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	10061304001	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	09051304001	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	07091304002	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	07011304001	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	01011304001	7,500	7,500	5,000	5,000	25,000
2851001070003310311VN	10061304001	22,00,000	22,00,000	22,00,000	18,86,000	84,86,000
2851001070003130134VN	03011306003	1,26,000	1,26,000	84,000	84,000	4,20,000
2851001070003130134VN	05161304001	1,26,000	1,26,000	84,000	84,000	4,20,000
2851001070003280281VN	10011304003	7,000	7,000	7,000	4,000	25,000
2851001070003280281VN	11011304001	6,000	7,000	7,000	5,000	25,000
2851001070003280281VN	12121304001	2,000	0	3,000	5,000	10,000
2851001070003200000VN	01011304001	15,000	15,000	20,000	15,000	65,000
2851001070003200000VN	06011304001	0	10,000	0	10,000	20,000
2851001070003200000VN	07091304002	25,000	15,000	20,000	15,000	75,000
2851001070003210211VN	01011304001	6,000	6,000	5,000	3,000	20,000
2851001070003210211VN	03011306003	6,000	6,000	5,000	3,000	20,000
2851001070003210211VN	07011304001	6,000	6,000	5,000	3,000	20,000
2851001070003210211VN	07091304002	6,000	6,000	5,000	3,000	20,000
2851001070003210211VN	08011304001	6,000	6,000	5,000	3,000	20,000
2851001070003210211VN	09051304001	6,000	6,000	5,000	3,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003210211VN	10081304001	6,000	6,000	5,000	3,000	20,000
2851001070003210211VN	10121304002	6,000	6,000	5,000	3,000	20,000
2851001070003210211VN	10131304001	6,000	6,000	5,000	3,000	20,000
2851001070003210211VN	11061304002	6,000	6,000	0	8,000	20,000
2851001070003210211VN	11061304004	6,000	6,000	5,000	3,000	20,000
2851001070003210211VN	11161304001	4,000	3,000	2,000	1,000	10,000
2851001070003210211VN	12011304001	0	6,000	5,000	3,000	14,000
2851001070003210211VN	22011304002	0	0	0	12,000	12,000
2851001070001110111VN	27001304001	78,000	65,000	65,000	52,000	2,60,000
2851001070001130131VN	27001304001	40,800	34,000	34,000	27,200	1,36,000
2851001070001130132VN	27001304001	2,10,000	1,75,000	1,75,000	1,40,000	7,00,000
2851001070001130133VN	27001304001	2,25,600	1,88,000	1,88,000	1,50,400	7,52,000
2851001070001140000VN	27001304001	4,25,400	3,54,500	3,54,500	2,83,600	14,18,000
2851001070001240000VN	27001304001	1,50,000	1,25,000	1,25,000	1,00,000	5,00,000
2851001070001280281VN	27001304001	10,800	9,000	9,000	7,200	36,000
2851001070001500503VN	27001304001	1,20,000	1,00,000	1,00,000	80,000	4,00,000
2851001070001510511VN	27001304001	45,000	37,500	37,500	30,000	1,50,000
2851007891114310312VN	12011304001	5,85,000	1,26,000	1,26,000	90,000	9,27,000
2851007891114310312VN	11161304001	2,58,300	8,31,600	1,00,800	63,000	12,53,700
2851007891114310312VN	11091304001	3,79,800	6,77,000	4,48,200	4,87,000	19,92,000
2851007891114310312VN	11061304002	1,27,800	37,800	0	1,36,000	3,01,600
2851007891114310312VN	11051304001	2,63,700	4,10,400	88,200	1,90,000	9,52,300
2851007891114310312VN	10071304001	1,32,300	1,87,800	0	90,000	4,10,100
2851007891114310312VN	10061304001	1,46,700	2,75,200	0	10,24,000	14,45,900
2851007891114310312VN	10031304001	3,56,400	5,10,400	5,04,000	1,53,000	15,23,800
2851007891114310312VN	09071304001	1,26,000	4,23,000	4,23,000	99,000	10,71,000
2851007891114310312VN	09051304001	1,89,000	4,86,000	4,86,000	1,17,000	12,78,000
2851007891114310312VN	07091304002	7,15,500	9,72,000	13,95,000	2,70,000	33,52,500
2851007891114310312VN	07011304001	2,07,000	63,000	63,000	36,000	3,69,000
2851007891114310312VN	05161304001	2,70,000	3,13,000	4,43,000	12,45,000	22,71,000
2851001071105310312VN	22011304002	3,81,250	8,86,000	9,64,000	2,50,000	24,81,250

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001071105310312VN	12011304001	1,65,000	16,60,000	21,00,000	50,000	39,75,000
2851001071105310312VN	11091304001	1,42,96,250	1,33,90,000	98,90,000	1,00,50,000	4,76,26,250
2851001071105310312VN	11061304002	20,52,500	12,85,000	12,60,000	18,50,000	64,47,500
2851001071105310312VN	11051304001	53,86,250	49,05,000	77,40,000	75,50,000	2,55,81,250
2851001071105310312VN	10121304001	1,25,000	31,26,500	25,41,000	50,000	58,42,500
2851001071105310312VN	10071304001	46,12,500	30,89,500	37,39,000	35,00,000	1,49,41,000
2851001071105310312VN	10061304001	1,89,62,500	1,73,70,000	1,15,30,000	1,16,00,000	5,94,62,500
2851001071105310312VN	10031304001	24,37,500	15,79,000	24,99,500	27,50,000	92,66,000
2851001071105310312VN	09071304001	72,500	8,43,500	6,61,500	20,000	15,97,500
2851001071105310312VN	09051304001	92,500	12,68,000	9,87,000	30,000	23,77,500
2851001071105310312VN	07091304002	2,00,000	13,95,500	10,50,000	30,000	26,75,500
2851001071105310312VN	07011304001	62,500	7,95,500	6,09,000	20,000	14,87,000
2851001071105310312VN	05161304001	82,87,500	84,11,000	32,14,000	50,50,000	2,49,62,500
2851001071105310312VN	04011304001	2,87,500	21,16,000	16,59,000	50,000	41,12,500
2851001071105310312VN	03011306003	34,87,500	21,66,000	26,59,000	65,50,000	1,48,62,500
2851001071105310312VN	02011304001	3,81,250	6,86,500	7,96,000	2,50,000	21,13,750
2851001071105310312VN	01011304001	4,37,500	9,11,000	7,14,000	5,00,000	25,62,500
2851007961136310312VN	02011304003	20,47,500	19,26,000	1,26,000	26,73,000	67,72,500
2851007961136310312VN	03011306003	34,42,500	57,24,000	1,01,01,000	30,06,000	2,22,73,500
2851007961136310312VN	07091304002	19,57,500	26,01,000	3,78,000	13,95,000	63,31,500
2851007961136310312VN	08011304001	22,500	5,77,800	12,15,200	45,000	18,60,500
2851007961136310312VN	09051304001	3,73,500	3,97,800	0	1,26,000	8,97,300
2851007961136310312VN	09071304001	3,69,000	0	25,200	63,000	4,57,200
2851007961136310312VN	10071304001	7,42,500	25,200	37,800	81,000	8,86,500
2851007961136310312VN	10081304001	8,55,000	19,08,000	2,88,000	10,89,000	41,40,000
2851007961136310312VN	11051304001	4,41,000	8,02,800	1,60,200	5,13,000	19,17,000
2851007961136310312VN	11091304001	14,26,500	7,57,800	1,15,200	6,57,000	29,56,500
2851007961136310312VN	12011304001	7,42,500	2,62,800	88,200	4,14,000	15,07,500
2851001071115310312VN	03011306003	6,97,500	6,97,500	6,97,500	6,97,500	27,90,000
2851001071115310312VN	08011304001	11,13,750	11,13,750	11,13,750	11,13,750	44,55,000
2851001071115310312VN	09011304001	1,21,08,750	1,21,08,750	1,21,08,750	1,21,08,750	4,84,35,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001071115310312VN	10011304001	1,61,22,000	1,61,22,000	1,61,22,000	1,61,22,000	6,44,88,000
2851001071115310312VN	10031304001	3,91,02,000	3,91,02,000	3,91,02,000	3,91,02,000	15,64,08,000
2851001071115310312VN	10061304001	33,66,000	33,66,000	33,66,000	33,66,000	1,34,64,000
2851001071115310312VN	10071304001	6,75,000	6,75,000	6,75,000	6,75,000	27,00,000
2851001071115310312VN	10081304001	8,19,000	8,19,000	8,19,000	8,19,000	32,76,000
2851001071115310312VN	10121304001	54,000	54,000	54,000	54,000	2,16,000
2851001071115310312VN	10131304001	34,02,000	34,02,000	34,02,000	34,02,000	1,36,08,000
2851001071115310312VN	11061304006	56,94,000	56,94,000	56,94,000	56,94,000	2,27,76,000
2851001071115310312VN	11161304001	25,50,000	25,50,000	25,50,000	25,50,000	1,02,00,000
2851001071115310312VN	12011304001	1,95,03,000	1,95,03,000	1,95,03,000	1,95,03,000	7,80,12,000
2851001071150200000VN	10011304003	0	0	0	50,000	50,000
2851001071150200000VN	11011304001	0	0	0	50,000	50,000
2851001071150200000VN	27001304001	10,50,000	8,75,000	8,75,000	7,00,000	35,00,000
4851001071106540000VN	27001304001	31,250	37,500	31,250	25,000	1,25,000
2851001070047270271VN	05161304001	0	3,50,000	0	1,50,000	5,00,000
2851001070047270271VN	11051304001	0	0	0	3,00,000	3,00,000
2851001070047270271VN	11061304002	0	0	3,00,000	3,50,000	6,50,000
2851001070047270271VN	11091304001	10,00,000	15,00,000	8,00,000	7,00,000	40,00,000
2851001070047270271VN	11161304001	0	0	5,00,000	5,00,000	10,00,000
2851001070047210211VN	05161304001	1,00,000	50,000	1,00,000	50,000	3,00,000
2851001070047210211VN	10031304001	1,00,000	50,000	0	50,000	2,00,000
2851001070047210211VN	10061304001	1,50,000	2,00,000	2,00,000	1,50,000	7,00,000
2851001070047210211VN	10071304001	1,00,000	50,000	0	50,000	2,00,000
2851001070047210211VN	11051304001	50,000	1,00,000	0	50,000	2,00,000
2851001070047210211VN	11091304001	1,50,000	2,00,000	2,00,000	1,50,000	7,00,000
2851001070047310312VN	10061304001	2,50,000	3,00,000	2,50,000	2,00,000	10,00,000
2851001070047310312VN	11091304001	1,25,000	1,50,000	1,25,000	1,00,000	5,00,000
2851001070003270271VN	03011306003	1,35,500	1,62,600	1,35,500	1,08,400	5,42,000
2851001070003270271VN	05161304001	50,000	60,000	50,000	40,000	2,00,000
2851001070003270271VN	09051304001	4,50,000	5,40,000	4,50,000	3,60,000	18,00,000
2851001070003270272VN	06011304001	12,50,000	15,00,000	12,50,000	10,00,000	50,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001070003310312VN	10061304001	10,19,750	12,23,700	10,19,750	8,15,800	40,79,000
2851001070003310312VN	11091304001	8,75,000	10,50,000	8,75,000	7,00,000	35,00,000
2851001070003510511VN	12121304001	4,200	4,200	2,800	2,800	14,000
2851001070003510511VN	11061304005	3,000	3,000	2,000	2,000	10,000
2851001070003510511VN	11061304004	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	11061304003	6,600	6,600	4,400	4,400	22,000
2851001070003510511VN	11011304004	6,600	6,600	4,400	4,400	22,000
2851001070003510511VN	11011304001	15,000	15,000	10,000	10,000	50,000
2851001070003510511VN	10131304001	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	10121304003	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	10121304001	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	10061304003	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	10061304002	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	10011304003	15,000	15,000	10,000	10,000	50,000
2851001070003510511VN	09011304001	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	06011304001	12,000	12,000	8,000	8,000	40,000
2851001070003510511VN	04011304001	7,500	7,500	5,000	5,000	25,000
2851001070003510511VN	02131304001	7,500	7,500	5,000	5,000	25,000
	Total	**20,48,28,700**	**22,08,06,400**	**20,29,22,500**	**18,39,58,400**	**81,25,16,000**